

Infrastructure Capital Improvement Plan FY 2008-2012

Los Lunas Project Summary

Plan Rank	Project Title	Top 5 Rank	Subcode	Category	Funding Sources	2008	2009	2010	2011	2012	Total
2008-01	I25 Interchange Corridor Study	1		Hiways/Roads/Streets/ Bridges	SGRANT LGRANT	600,000	0	0	0	0	600,000
2008-02	Water System Improv-Arsenic Requirements	2		Water Supply	LBONDS FLOAN SGRANT LGRANT	200,000	10,000,000	4,000,000	0	0	14,200,000
2008-03	South Interceptor Project (NM6 to Morris)	3		Wastewater	SGRANT LGRANT	3,000,000	3,864,786	0	0	0	6,864,786
2008-04	Transportation Building	4		Adm/Service Facilities (local)	FGRANT LGRANT	2,000,000	1,730,000	0	0	0	3,730,000
2008-05	Landfill/Compost Study	5		Solid Waste	SGRANT LGRANT	313,500	0	0	0	0	313,500
2008-06	Eight Intersection Improvements (NM6)			Hiways/Roads/Streets/ Bridges	LGRANT LFUNDS	3,200,000	0	0	0	0	3,200,000
2008-07	Wastewater Plant Expansion Phase II			Wastewater	SLOAN	5,000,000	5,287,643	0	0	0	10,287,643
2008-08	Edeal Utility/Road Improvements			Wastewater	SGRANT LFUNDS	1,500,000	0	0	0	0	1,500,000
2008-09	Street Repair and Replace			Hiways/Roads/Streets/ Bridges	SGRANT	150,000	150,000	150,000	0	0	450,000
2008-10	Don Pasqual Land Acquisition			Adm/Service Facilities (local)	LBONDS	750,000	0	0	0	0	750,000
2008-11	Village Sidewalk Program			Hiways/Roads/Streets/ Bridges	SGRANT LFUNDS	200,000	200,000	200,000	200,000	200,000	1,000,000

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Bridges									
2008-12	Daniel Fernandez Park Improvements	Public Parks (local)	LGRANT	100,000	0	0	0	0	100,000
2008-13	River Park Improvements	Public Parks (local)	LGRANT	50,000	0	0	0	0	50,000
2008-14	North Los Lentes Park	Public Parks (local)	LGRANT	200,000	100,000	0	0	0	300,000
2008-15	30 Acre Park Field	Public Parks (local)	LGRANT LFUNDS	250,000	200,000	0	0	0	450,000
2008-16	North/Westside Interceptor (N of NM6)	Wastewater	SGRANT	755,630	0	0	0	0	755,630
2008-17	Community Indoor Aquatic Center	Public Parks (local)	LGRANT LBONDS	5,700,000	0	0	0	0	5,700,000
2008-18	NE Loop & River Crossing	Water Supply	SGRANT SLOAN	2,108,925	0	0	0	0	2,108,925
2008-19	Elementary School Water Loop	Water Supply	LGRANT	346,595	0	0	0	0	346,595
2008-20	Eastern Water Loop	Water Supply	LGRANT	979,736	0	0	0	0	979,736
2008-21	Senior Center Expansion Los Lunas	Senior Facilities	LGRANT	500,000	0	0	0	0	500,000
2009-01	I25 Interchange and Bridge Construction	Hiways/Roads/Streets/ Bridges	SGRANT LGRANT	0	40,000,000	0	0	0	40,000,000
2009-02	NM6 Reconst.-Don Pasqual to Hwy314	Hiways/Roads/Streets/ Bridges	SGRANT	0	948,756	0	0	0	948,756
2009-03	Roberts Ct (off Fernandez) Rd Improvements	Hiways/Roads/Streets/ Bridges	SGRANT LFUNDS	0	100,000	0	0	0	100,000
2009-04	Street Overlays	Hiways/Roads/Streets/ Bridges	SGRANT	0	250,000	250,000	250,000	250,000	1,000,000

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2009-05	Westside Fire Substation	Fire	SGRANT LFUNDS	0	800,000	0	0	0	800,000
2009-06	Eastside Recycle Center	Solid Waste	SGRANT LFUNDS	0	100,000	0	0	0	100,000
2009-07	Westside Little League Complex	Public Parks (local)	LGRANT LFUNDS	0	800,000	800,000	0	0	1,600,000
2009-08	Westside Tennis Complex	Public Parks (local)	LGRANT LFUNDS	0	200,000	0	0	0	200,000
2009-09	Recycle Center Storage Cover	Solid Waste	SGRANT	0	192,000	0	0	0	192,000
2010-01	Morris Rd Extension	Hiways/Roads/Streets/ Bridges	SGRANT	0	0	974,650	0	0	974,650
2010-02	Westside Line & Booster Pumps Phase I	Water Supply	SLOAN SGRANT	0	0	817,763	0	0	817,763
2010-03	Well #7	Water Supply	LGRANT LFUNDS	0	0	1,389,918	0	0	1,389,918
2010-04	Landfill Purchase/Construct	Solid Waste	SLOAN LGRANT	0	0	4,600,000	0	0	4,600,000
2010-05	Property Acquisition	Adm/Service Facilities (local)	FGRANT	0	0	2,000,000	0	0	2,000,000
2010-06	Mesa Loop Improvements	Hiways/Roads/Streets/ Bridges	SGRANT	0	0	400,000	0	0	400,000
2010-07	Chavez Lift Station	Wastewater	LGRANT LFUNDS	0	0	1,022,095	0	0	1,022,095
2010-08	Westside Soccer Complex	Public Parks (local)	LGRANT LFUNDS	0	0	1,200,000	0	0	1,200,000
2011-01	Sludge Site Improvements	Wastewater	SGRANT	0	0	0	65,000	0	65,000
2011-02	NM314 Reconstruction South	Hiways/Roads/Streets/ Bridges	SGRANT SLOAN	0	0	0	3,658,000	0	3,658,000
2011-03	Municipal Amphitheater	Cultural Facilities	LGRANT	0	0	0	250,000	0	250,000
2011-04	Westside Recreation Center	Public Parks (local)	LGRANT LFUNDS	0	0	0	1,200,000	1,200,000	2,400,000

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2012-01	Eastside Fire Substation	Fire	LGRANT	0	0	0	0	500,000	500,000
2012-02	Convention Center Los Lunas	Convention Facilities	LBONDS	0	0	0	0	2,500,000	2,500,000
2012-03	Storm Water Management	Storm/Surface Water Control	SGRANT	0	0	0	0	500,000	500,000
2012-04	NM314 Reconstruction North	Hiways/Roads/Streets/ Bridges	SGRANT	0	0	0	0	2,078,000	2,078,000
2012-05	Northern Loop Corridor Construction	Hiways/Roads/Streets/ Bridges	SGRANT	0	0	0	0	1,415,000	1,415,000
2012-06	Westside Skate Park	Public Parks (local)	LGRANT LFUNDS	0	0	0	0	320,000	320,000
Grand Total				64,923,184		5,623,000		125,217,992	
				27,904,388		17,804,426		8,963,000	